Status	Comments	Response	Project/Program Title	Total Amount Requested	Coll/Div	Category	Recom Revise Catego
Approved - partial		34	Computer Upgrade for JB120/JB124	$40,000.00	CBPA	Coll	Coll
Approved		64	Pfau Library Laptop Lending Program	$71,100.00	LIB	Coll	Coll
Approved - partial		65	Ultrasound imaging in anatomy and physiology	$40,000.00	CNS	Coll	Coll
Approved		74	Multimedia Language Center Computer Upgrade	$31,297.86	CAL	Coll	Coll
Approved		77	Maple - math software license	$8,265.00	CNS	Coll	Coll
Approved		78	Mobile Laptop Project	$18,725.00	COE	Coll	Coll
Approved		84	OPEN LAB LABOR FOR ONE YEAR AT 40 HOURS PER WEEK	$12,600.00	CSBS	Gen	Coll
			College Subtotal	**$221,987.86**			
Approved		29	CSUSB Mobile Apps	$25,000.00	IRT	Gen	Gen
Approved		58	Community Engagement Student Success Fee Implementation - workstation	$1,600.00	AA	Inf	Gen
Approved		61	Supporting the Success of Students with Disabilities through Technology	$35,000.00	SA	Gen	Gen
Approved		72	Blackboard Mobile Learn	$3,000.00	IRT	Gen	Gen
Approved		83	REPLACE SB OPEN LAB COMPUTERS	$23,980.00	CSBS	Gen	Gen
Approved		89	One-Stop Shop Computers	$10,000.00	SA	Gen	Gen
			General Subtotal	**$98,580.00**			
Approved		35	SMART Classroom Upgrade	$50,000.00	IRT	Inf	Inf
Approved		67	enhancements to online.csusb.edu	$48,000.00	AA	Inf	Inf
Approved		69	Virtual Instructional Computer Laboratory	75,850.00	IRT	Gen	Inf
Approved		80	Office Student Research (OSR) Student Workstations	$5,000.00	AA	Inf	Inf
			Infrastructure Subtotal	**$178,850.00**			
Approved		53	Nursing Sim Lab	$200.00	PDC	PDC	PDC
Approved - partial		54	General computer Upgrades	$23,150.00	PDC	PDC	PDC
Approved		55	Graphics Lab equipment	$4,800.00	PDC	PDC	PDC
			PDC Subtotal	**$28,150.00**			
			Approved Subtotal	**$527,567.86**			

Status	Comments	Response	Project/Program Title	Total Amount Requested	Coll/Div	Category	Recom Revise Catego
Denied	Proposal benefits not clear	31	Dell KACE Server	$20,533.64	COE	Coll	Coll
Denied	Limited Student Impact	37	Forensics Investigative Lab	$55,923.00	CBPA	Coll	Coll
Denied	Limited Student Impact	39	Spartan Molecular Modeling Upgrade	$6,000.00	CNS	Coll	Coll
Denied	Unable to fund	40	Solid Terrain Model Geographic Information System Advanced Modeling Laboratory	$44,900.00	CNS	Coll	Coll
Denied	Unable to fund	52	College of Arts and Letters Server Upgrade	$38,500.00	CAL	Coll	Coll
Denied	Limited Student Impact	56	Animation and Digital Arts Computer Lab	$65,617.00	CAL	Coll	Coll
Denied	Supports only one course	57	Free iBooks textbook for SCM 304 Principles of Supply Chain Management	$114,970.00	CBPA	Coll	Coll
Denied	Unable to fund	60	Technology Enhancement for CBPA Student Services	$15,060.00	CBPA	Coll	Coll
Denied	Unable to fund	68	Comm Studies Mac Lab	$64,857.00	CAL	Coll	Coll
Denied	Limited Student Impact	73	Examining the effects of Dartfish Video Analysis using iPads on Student Skill Acquisition, Teaching Practices and Effectiveness	$15,900.00	CNS	Coll	Coll
Denied	Unable to fund	76	COE Mobile Laptop Lab 2012	$20,000.00	COE	Coll	Coll
Denied	Limited Student Impact, Costs too high	79	Modernization of the Psychopharmacology Laboratory	$212,874.00	CSBS	Coll	Coll
Denied	Unable to fund	85	Video Switcher for *Local Matters*	$19,367.60	CAL	Coll	Coll
Denied	Central funding should support this effort	86	Replace network cables to SBS Server rack with Fiber to support GIS	$14,000.00	CSBS	Coll	Coll

Status	Comments	Response	Project/Program Title	Total Amount Requested	Coll/Div	Category	Recom Revise Catego
Denied	Funded CSBS higher student impact lab	87	REPLACE SB459, 461, and 463 LAB COMPUTERS	$83,450.00	CSBS	Coll	Coll
Denied	Consider this to be an auxillary issue	88	Install coyote one card charge machine	$10,060.00	CSBS	Gen	Coll
Denied	Limited Student Impact	91	Adobe Design Software for Health Science Professional Development	$13,000.00	CNS	Gen	Coll
Denied	Limited Student Impact	41	Academic Road to Success	$10,000.00	AF	Gen	Gen
Denied	Unable to fund	42	Coyote Advertising	$9,925.20	IRT	Gen	Gen
Denied	Students did not find value in this proposal	46	E-Textbooks Through EBook Readers Initiative	$36,000.00	LIB	Gen	Gen
Denied	Similar equipment available in ACM self-instructional labs. Duplicate effort	66	Library MultiMedia Collaboration Accessory Equipment	$4,384.00	LIB	Gen	Gen
Denied	Unable to fund	70	Howl	$27,611.97	IRT	Gen	Gen
Denied	Student's see this as needing to be funded by the campus	71	Student Academic Planning & Development Software (SAPDS)/New or Updated Degree Audit Software	$262,800.00	AA	Gen	Gen
Denied	Unable to fund	90	Center for Digital Literacy and Instruction	$136,790.00	AA	Gen	Gen

Status	Comments	Response	Project/Program Title	Total Amount Requested	Coll/Div	Category	Recom Revise Catego
Denied	Student's did not see the value of this proposal	81	SMSU Events Center A/V Enhancement	$49,909.75	SA	Inf	Inf
Denied	Central funding should support this effort	82	Upgrade network cables and switches for student labs in CSBS	$98,355.78	CSBS	Inf	Inf
			Denied Subtotal	**$1,450,788.94**			
			Final Grand Total	**$1,978,356.80**			