ASSOCIATED STUDENTS INC.

California State University, San Bernardino 5500 University Parkway San Bernardino, CA 92407

FINANCE COMMITTEE AGENDA

April 25, 2025 1:00 p.m.

Call to Order
Roll Call
Approval of Minutes
Reports: Chair and Finance Committee Members
Adoption of Agenda
Open Forum (5 minutes/speaker)

OLD BUSINESS:

FC 05-25 Approval of the 2025-26 ASI Budget. (Action) (Rister) (Second Reading)

ANNOUNCEMENTS

ADJOURNMENT

	2025-2026 ASI Budget Proposal										
	Current Budget										
	CSUSB Enrollment Est.	USB Enrollment Est. ASI Est. 96% ASI Fee		96% Revenue		100 % Revenue					
Summer		4500	2537	\$21	\$	53,277.00	\$94,500				
Fall		18200	17800	\$48	\$	854,400.00	\$873,600				
Spring		17073	17314	\$42	\$	727,188.00	\$717,066				
				2025-2026 Revenue 100% Total:		\$1,685,166.00					
				2025-2026 Revenue 96% Total:		\$1,634,865.00					
				Balance Projection (Needs to Be Allocated):		\$3.65					

Account 601833 601851	Fund			01					
601851		Department ID	Account Desc	Class Code	Corporate Personnel	2024-2025 3%	COLAIncrease	2025-2026	Delta (Change) Notes (2023-2024)
	RN001	A4100	SupStaffSal-AS Corp. Personnel		Executive Director	\$ 108,150.08 \$	3,406.73 \$	116,964.32	\$ 8,814.23
	RN001	A4100	SupStaffSal-ASI Prog Coord		Sr. Program Coordinator	\$ 72,283.76 \$	2,276.94 \$	78,174.89	\$ 5,891.13
601826	RN001	A4100	SupStaffSal-Other		Policy and Legislative	\$ 78,750.00 \$	2,480.63 \$	85,168.13	\$ 6,418.13
601829	RN001	A4100	SupStaffSal-Mgmt Assistant		Executive Assistant	\$ 87,619.64 \$	2,760.02 \$	94,760.64	\$ 7,141.00
601703	RN001	A4100	SupStaffSal-Lead&Assess		Leadership and Assessment	¢	2,700.02	54,750.54	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
						-	3		
601302	RN001	A4100	SupStaffSal-Temp Help		Temp Part Time Employees	\$ 2,000.00	\$	2,000.00	\$ -
601301	RN001	A4100	SupStaffSal-Overtime		Overtime	\$ 100.00	\$	100.00	\$ -
660894	RN001	A4100	ExpOthr-Staff Reserve		Unallocated Staff Increase	\$ 35,686.00	\$	10,179.00	\$ (25,507.00) 3% COLA increase based on minimum wage going from 16.50 to \$17.00 starting Jan 1st 2026
603001	RN001	A4100	Ben-OASDI		OASDI	\$ 25,222.11	\$	25,222.11	s -
603802	RN001	A4100	Ben-Dental Insurance-ASI/SU		Dental	\$ 3,300.00	\$	3,300.00	\$ - 270.83 x 12 months
603813	RN001	A4100	Dell' Dell'at illourance Nolloo		Optical Plan	\$ 700.00		700.00	S -
			B				D.		
603010	RN001	A4100	Ben-Unemployment Comp		Unemployment Compensation	\$ 1,000.00	\$	1,000.00	s -
603804	RN001	A4100	Ben-Retirement-ASI/SU		P.E.R.S	\$ 34,000.00	\$	34,000.00	\$ - \$2300 x 12
603803	RN001	A4100	Ben-Medical-ASI/SU		Medical Plans	\$ 69,600.00	\$	69,600.00	\$ - \$5800 x 12
603811	RN001	A4100	Ben-Life Insurance-ASI/SU		Employee Insurance	\$ 480.00	\$	480.00	s - \$40 x 12
660728	RN001	A4100	ASI - OPEB Reserves		OPEB	\$ 28,000.00	\$	28,000.00	s -
						\$ 546,891.60	\$		\$ 2,757.48
ccount	Fund	Department ID	Account Desc	Class Code	Corp Operating	4 0.10,002,00	Ť	5 75,5 75165	
				Glass Gode					S -
50003	RN001	A4200	Supplies&Srvcs-General		Supplies and Services (Office)	\$ 10,000.00	\$	10,000.00	s -
.7034	RN001	A4200	CostRecovery/CampusService Exp		Cost Recovery	\$ 97,648.00 \$	6,835.36 \$	104,483.36	\$ 6,835.36 Cost recovery charges increase 7% increase
0711	RN001	A4200	Accounting Fee		Accounting	\$ -	\$	-	S -
0712	RN001	A4200	Audit Fee		Audit	\$ 23,000.00 \$	1,150.00 \$	24,150.00	\$ 1,150.00
0019	RN001	A4200	Legal Expenses		Legal Consultant	\$ 5,000.00	\$	5,200.00	\$ 200.00
0713	RN001	A4200	NonLib Dues		AOA Dues	\$ 1,300.00		1,400.00	\$ 100.00
							\$	The state of the s	9 100,00
0702	RN001	A4200	Postage-Postage-Dept		Mail Services	\$ 100.00	\$	100.00	5 -
0826	RN001	A4200	Hospitality		Hospitality	\$ 400.00	\$	400.00	\$ -
1726	RN001	A4200	ExpOthr-Accomodation		Accomodations	\$ 100.00	\$	100.00	\$ -
0844	RN001	A4200	Repairs-Office Equip Maint		Equipment Repair	\$ 600.00	\$	600.00	s -
0715	RN001	A4200	Orientation Exp		Orientation/Retreats	\$ 3,500.00		3,500.00	s ·
0816	RN001	A4200	Duplicating		Duplicating	\$ 300.00		300.00	•
							9		
0720	RN001	A4200	ExpOthr-Student Union Lease		SMSU Lease	\$ 1.00	\$	1.00	5 -
80818	RN001	A4200	Dupl-Copier Supplies+Serv		Copier Supplies and Services	\$ 600.00	\$	600.00	\$ -
0062	RN001	A4200	Repairs & Maint-Custodial Svcs		SMSU Custodial	\$ 14,000.00	\$	14,500.00	\$ 500.00 Charge is \$.64 per sq foot at 3,587 total sq feet
19001	RN001	A4200	Equip Other		Equipment	\$ 2,000.00	\$	2,000.00	s -
16802	RN001	A4200	InfoTech-Supplies-Paper		Computer Supplies	\$ 1,000.00	s	1,000.00	S -
16805	RN001	A4200	InfoTech-Maint, Agreement		Computer Maint Agreement	\$	4		
							Φ.	2 242 22	
604803	RN001	A4200	Comm-Tele Usage - Long Dist		Telephone Services	\$ 3,240.00	\$	3,240.00	5 -
604800	RN001	A4200	Comm-Tel Equipment Maint		Telephone Calls	\$ 500.00	\$	500.00	\$ -
660803	RN001	A4200	Postage-Postage & Freight		Postage	\$ 500.00	\$	500.00	s -
660010	RN001	A4200	Insurance Expense		Insurance	\$ 25,000.00	\$	25,800.00	\$ 800.00
606808	RN001	A4200	Travel-In State		Travel	\$ 9,000.00	s	10,000.00	\$ 1,000.00 Streamline travel accounts from below to feed into this account. Travel policy enforced.
605809	RN001	A4200	Util-Other Utilities		SMSU Ulitities	\$ 14,000.00	\$	14,500.00	\$ 500.00 Charge is \$.64 per sq foot at 3,587 total sq feet
660835	RN001	A4200	Specialized Tmg-Profssnl Devl		Development	\$ 25,000.00 \$	2,500.00 \$	27,500.00	\$ 2,500.00 Conference travel-adjust for percent of increase on tuition increase and also travel cost
000033	UNOOT	A4200	Specialized Inig-Florssit Devi		Development				2,500.00 Comerence traver-adjust for percent of increase on tuition increase and also traver cost
						\$ 236,789.00	\$	250,374.36	\$ 13,585.36
ccount	Fund	Department ID	Account Desc	Class Code	Assessment and Special Projects		COLAIncrease	250,374.36	S -
ccount 601897	Fund RN001	Department ID A4210	Account Desc StuAsst-Student Manager/Lead	Class Code	Assessment and Special Projects Student Manager			250,374.36	\$ 13,585.36 \$ - (20 Hours x 48 Weeks) x \$17.00
		A4210		Class Code			COLA Increase		\$ - (20 Hours x 48 Weeks) x \$17.00
01897 01303	RN001 RN001	A4210 A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant	Class Code	Student Manager Student Assistant	\$ -			\$ - (20 Hours x 48 Weeks) x \$17.00
01897 01303 06808	RN001 RN001 RN001	A4210 A4210 A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State	Class Code	Student Manager Student Assistant Conference and Travel	\$ -	COLA Increase		\$ - (20 Hours x 48 Weeks) x \$17.00
01897 01303 06808 60835	RN001 RN001 RN001 RN001	A4210 A4210 A4210 A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Tmg-Profssnl Devl	Class Code	Student Manager Student Assistant Conference and Travel Development	\$ -	COLA Increase		\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ -
01897 01303 06808 50835 50816	RN001 RN001 RN001 RN001 RN001	A4210 A4210 A4210 A4210 A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating	\$ -	COLA Increase		\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - \$ - Utilize digital methods as opposed to print.
01897 01303 06808 60835 60816 60826	RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4210 A4210 A4210 A4210 A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Tmg-Profssnl Devl Duplicating Hospitality	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality	\$ -	COLA Increase		\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this.
01897 01303 06808 60835 60816 60826	RN001 RN001 RN001 RN001 RN001	A4210 A4210 A4210 A4210 A4210 A4210 A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating	\$ -	COLA Increase		\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee.
01897 01303 06808 60835 60816 60826 60840	RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4210 A4210 A4210 A4210 A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Tmg-Profssnl Devl Duplicating Hospitality	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality	\$ -	COLA Increase		\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this.
01897 01303 06808 60835 60816 60826 60840 60900	RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4210 A4210 A4210 A4210 A4210 A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing	Ctass Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials	\$ -	COLA Increase		\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee.
01897 01303 06808 60835 60816 60826 60840 60900	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4210 A4210 A4210 A4210 A4210 A4210 A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events	\$ - 5 15,356.16 \$ 5 - 5 - 5 5	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 - - - - - - -	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account.
1897 1303 6808 6835 6816 60826 60840 60900	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4210 A4210 A4210 A4210 A4210 A4210 A4210 A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services	\$ 15,356.16 \$ 5 \$	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 15,816.84 - - - - - -	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee.
01897 01303 06808 00835 00816 00826 00840 00900	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4210 A4210 A4210 A4210 A4210 A4210 A4210 A4210 Department ID	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services	\$ 15,356.16 \$ 5 \$	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 - - - - - - -	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ -
01897 01303 06808 600835 600816 600826 600840 600900 600003	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager	\$ 15,356.16 \$ 5 15,356.16 \$ 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 15,3	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ - \$ - Position is not being eliminated, instead moving to the correct account below.
01897 01303 06808 60835 60816 60826 60840 60900 60003	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Manager	\$ 15,356.16 \$ 5 15,356.16 \$ 1	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 - - - - - - -	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ -
01897 01303 06808 60835 60816 60826 60840 60900 60003	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager	\$ 15,356.16 \$ 5 15,356.16 \$ 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 5 15,356.16 \$ 15,3	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ - \$ - Position is not being eliminated, instead moving to the correct account below.
01897 01303 06808 60835 60836 60826 60840 60900 60003 ccount 01393 01897	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Manager	\$ 15,356.16 \$ 5 15,356.16 \$ 1	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - S - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00)
01897 01303 06808 050835 60816 50826 50840 50900 60003 count 01897 01303 06808 50808	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4300 A4300 A4300 A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development	\$ 15,356.16 \$ 5 15,356.16 \$ 1	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - S - Weeks account to this account. \$ - S - Position is not being eliminated, instead moving to the correct account below. \$ - Go.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above.
01897 01303 06808 60835 60816 60826 60840 60900 60003 ccount 01897 01303 00808 60835 60816	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4300 A4300 A4300 A4300 A4300 A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating	\$ 15,356.16 \$ 5 15,356.16 \$ 1	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - S - Weeks account to this account. \$ - Position is not being eliminated, instead moving to the correct account below. \$ 480.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print.
601897 501303 506808 560835 560816 560840 560900 560900 560903 ccount 501303 506808 560835 560835	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4300 A4300 A4300 A4300 A4300 A4300 A4300 A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality	\$ 15,356.16 \$ 5 15,356.16 \$ 1	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 480.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this.
01897 01303 06808 60835 60816 60826 60840 60900 60003 ccount 01897 01303 06808 60835 60816 60826 60826 60826	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 Department ID A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials	\$ 15,356.16 \$ \$	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - S 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee.
01897 01393 06808 050835 60816 050826 60840 050900 050003 050003 050001 050003 050003 050003 050001 050003 050003 050003 050003	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events	\$ 15,356.16 \$ 5 15,356.16 \$ 1	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 480.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this.
1897 1303 16808 10835 10816 10826 10840 10900 10003 count 11897 1303 16808 10835 10816 10826 10840 10900	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 Department ID A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials	\$ 15,356.16 \$ \$	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - S 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee.
1897 1303 6808 0835 0816 0826 0840 0990 0003 count 1897 1303 6808 0835 0816 0826 0826	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services	\$ 15,356.16 \$ \$	460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - S 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee.
01897 11303 106808 50835 50816 50826 50840 50900 50003 50001 11897 11303 106808 50836 50836 50836 50836 50840 50900 500003	RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001 RN001	A4210 A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events		Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services	\$ 15,356.16 \$ \$	COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ - \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ (200.00) Advocacy events can be done with collaboration with programs team.
01897 01303 06808 60835 60816 60826 60840 60900 60003 ccount 01897 01303 06808 60835 60816 60826 60826 60826 60820 60900 60003	RN001 RN001	A4210 A4210 Department ID A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Education Policy & Legal Initiatives (Formerly College Legal Clinic	\$ 15,356.16 \$ \$	COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 40.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ (200.00) Advocacy events can be done with collaboration with programs team. \$ - \$ (7332)
01897 01303 006808 060835 060816 060826 060840 060900 060003 ccount 001897 01303 006808 060835 060816 060840 060900 060003	RN001	A4210 A4210 A4210 A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services	\$ 15,356.16 \$ \$	COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ (200.00) Advocacy events can be done with collaboration with programs team. \$ - (739.32) \$ - (20 Hours x 48 Weeks) x \$17.00
01897 01303 06608 050835 050816 050826 050900 050003 050835 050835 050835 050836 050836 050900 050003	RN001	A4210 A4210 A4210 A4210 A4210 A4210 A4210 A4210 Department ID A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant StuDenter Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services	\$ 15,356.16 \$ \$	COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ (200.00) Advocacy events can be done with collaboration with programs team. \$ - \$ (739.32) \$ - (20 Hours x 48 Weeks) x \$17.00 \$ - (20 Hours x 24 Weeks) x \$16.50 (Spring Intern) - only need an intern in addittion to manager.
01897 11303 06808 50835 50816 50826 50826 50900 50003 60003 60003 60003 60003 60003 60003 60003 60003 60003	RN001	A4210 Department ID A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Education Policy & Legal Initiatives (Formerty College Legal Clinic Student Manager Student Assistant Conference and Travel	\$ 15,356.16 \$ \$	COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - \$ - \$ Utilize digital methods as opposed to print. \$ - \$ Budget never utilized and ASI has a general hospitality account to use for this. \$ - \$ Marketing will be funnuled through our Activities Committee. \$ - \$ Move funds from advocate account to this account. \$ - \$ 460.68 \$ - \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - \$ Streamline development account to feed into account above. \$ - \$ Utilize digital methods as opposed to print. \$ - \$ Budget never utilized and ASI has a general hospitality account to use for this. \$ - \$ Marketing will be funnuled through our Activities Committee. \$ (200.00) Advocacy events can be done with collaboration with programs team. \$ - \$ (79.53) \$ - (20 Hours x 24 Weeks) x \$17.00 \$ - (20 Hours x 24 Weeks) x \$16.50 (Spring Intern) - only need an intern in addittion to manager. \$ - \$ Streamline travel account to feed into general travel account. Travel policy enforced.
01897 11303 06808 50835 50816 50826 50826 50900 50003 60003 60003 60003 60003 60003 60003 60003 60003 60003	RN001	A4210 A4210 A4210 A4210 A4210 A4210 A4210 A4210 Department ID A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant StuDenter Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services	\$ 15,356.16 \$ \$	COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ (200.00) Advocacy events can be done with collaboration with programs team. \$ - \$ (739.32) \$ - (20 Hours x 48 Weeks) x \$17.00 \$ - (20 Hours x 24 Weeks) x \$16.50 (Spring Intern) - only need an intern in addittion to manager.
01897 01303 06808 60835 60816 60826 60840 60900 60003 ccount 01897 01303 06808 60835 60816 60826 60826 60826 60820 60900 60003	RN001	A4210 Department ID A4300	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Education Policy & Legal Initiatives (Formerty College Legal Clinic Student Manager Student Assistant Conference and Travel	\$ 15,356.16 \$ \$	COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ 1 \$ 2 \$ - Utilize digital methods as opposed to print. \$ Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ (200.00) Advocacy events can be done with collaboration with programs team. \$ - \$ (739.32) \$ - (20 Hours x 48 Weeks) x \$17.00 \$ - (20 Hours x 24 Weeks) x \$17.00 \$ - (20 Hours x 24 Weeks) x \$16.50 (Spring Intern) - only need an intern in addittion to manager. \$ - \$ Streamline travel account to feed into general travel account. Travel policy enforced. \$ - Streamline travel account to feed into account above.
01897 01303 06808 058085 50816 50826 50840 50900 50003 050003 050001 050003 050003 050000 050003 050000 050000 050000 050000 0500000 0500000 0500000 0500000 0500000 0500000 0500000 0500000 05000000	RN001	A4210 A4210 A4210 A4210 A4210 Department ID A4300 A4400 A4600 A4600 A4600 A4600 A4600	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Education Policy & Legal Initiatives (Formerly College Legal Clinic Student Manager Student Assistant Conference and Travel Development Duplicating	\$ 15,356.16 \$ \$	COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ - \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ (200.00) Advocacy events can be done with collaboration with programs team. \$ - \$ (739.32) \$ - (20 Hours x 48 Weeks) x \$17.00 \$ - (20 Hours x 24 Weeks) x \$16.50 (Spring Intern) - only need an intern in addittion to manager. \$ Streamline travel account to feed into account above. \$ Streamline teavel opports account to feed into account above. \$ Streamline teavel opports account to feed into account above. \$ Streamline teavel opports account to feed into account above. \$ Streamline development account to feed into account above.
01897 11303 106808 100826 100826 100826 100826 100826 100826 100826 100826 100826 100826 100826 100826 100826 100826 100826 100826 100826	RN001	A4210 A4210 A4210 A4210 Department ID A4300 A4300 A4300 A4300 A4300 A4300 A4300 A4300 A4600 A4600 A4600 A4600 A4600 A4600 A4600 A4600 A4600	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State Specialized Ting-Profssnl Devl Duplicating Hospitality Hospitality	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Education Policy & Legal Initiatives (Formerty College Legal Clinic Student Manager Student Manager Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality	\$ 15,356.16 \$ \$	COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ (200.00) Advocacy events can be done with collaboration with programs team. \$ - (739,32) \$ - (20 Hours x 48 Weeks) x \$17.00 \$ - (20 Hours x 24 Weeks) x \$16.50 (Spring Intern) - only need an intern in addittion to manager. \$ - Streamline travel account to feed into general travel account. Travel policy enforced. \$ - Streamline development account to feed into account above. \$ Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this.
1897 1303 6808 0835 0816 0826 0840 0900 0003 count 1897 1303 6808 0835 0816 0826 0840 0900 0003 count 1897 1303 6808 0835 0816 6808 0836 0836 0836 0840	RN001	A4210 A4210 Department ID A4300 A4300 A4300 A4300 A4300 A4300 A4300 A4300 A4300 A4600	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State Specialized Ting-Profssnl Devl Dupticating Lead SupStaffSal-Student Manager/Lead	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Education Policy & Legal Initiatives (Formerly College Legal Clinic Student Assistant Conference and Travel Development Duplicating Hospitality Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials	\$ 15,356.16 \$ \$	COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - \$ - \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - \$ 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ - Utilize digital methods as opposed to print. \$ - \$ Budget never utilized and ASI has a general hospitality account to use for this. \$ - \$ Marketing will be funnuled through our Activities Committee. \$ (200.00) Advocacy events can be done with collaboration with programs team. \$ - \$ (739.32) \$ - (20 Hours x 24 Weeks) x \$17.00 \$ - (20 Hours x 24 Weeks) x \$16.50 (Spring Intern) - only need an intern in addittion to manager. \$ - \$ Streamline travel account to feed into general travel account. Travel policy enforced. \$ - \$ Streamline development account to feed into account above. \$ - \$ Utilize digital methods as opposed to print. \$ - \$ Budget never utilized and ASI has a general hospitality account to use for this. \$ - \$ Harketing will be funnuled through our Activities Committee.
1897 1303 6808 0835 0816 0826 0826 0840 0900 0003 count 1897 1303 6808 0835 0816 0900 0003 count 1897 1303 6808 0835 0816 0836 0835	RN001	A4210 A4210 A4210 A4210 Department ID A4300 A4300 A4300 A4300 A4300 A4300 A4300 A4300 A4600 A4600 A4600 A4600 A4600 A4600 A4600 A4600 A4600	StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State Specialized Ting-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State Specialized Ting-Profssnl Devl Duplicating Hospitality Hospitality	Class Code	Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services External Affairs Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Education Policy & Legal Initiatives (Formerty College Legal Clinic Student Manager Student Manager Student Manager Student Assistant Conference and Travel Development Duplicating Hospitality	\$ 15,356.16 \$ \$	COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ COLA Increase 460.68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,816.84 15,816.84 15,816.84 11,000.00	\$ - (20 Hours x 48 Weeks) x \$17.00 \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - 460.68 (20 Hours x 48 Weeks) x \$16.50 \$ - Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ - Move funds from advocate account to this account. \$ - 460.68 \$ - Position is not being eliminated, instead moving to the correct account below. \$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager. \$ (1,000.00) \$ - Streamline development account to feed into account above. \$ Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this. \$ - Marketing will be funnuled through our Activities Committee. \$ (200.00) Advocacy events can be done with collaboration with programs team. \$ - (739,32) \$ - (20 Hours x 28 Weeks) x \$17.00 \$ - (20 Hours x 24 Weeks) x \$16.50 (Spring Intern) - only need an intern in addittion to manager. \$ - Streamline travel account to feed into general travel account. Travel policy enforced. \$ - Streamline development account to feed into account above. \$ Utilize digital methods as opposed to print. \$ - Budget never utilized and ASI has a general hospitality account to use for this.

Account Fund 601897 RN001 601303 RN001 606808 RN001 660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 660731 RN001 660841 RN001	Department ID A4900 A4900 A4900 A4900	Account Desc StuAsst-Student Manager/Lead	Olean Code - Bubble Bubbles	\$ -		s -	
601897 RN001 601303 RN001 606808 RN001 660835 RN001 660826 RN001 660826 RN001 660900 RN001 660900 RN001 660003 RN001 660731 RN001 660841 RN001	A4900 A4900 A4900					<u> </u>	\$ ·
601303 RN001 606808 RN001 660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 660731 RN001 660841 RN001	A4900 A4900		Class Code Public Relations Student Manager	\$ -	% COLA Increase	\$ -	\$ - (20 Hours x 48 Weeks) x \$17.00
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 660731 RN001 660841 RN001		SupStaffSal-Student Assistant	Student Assistant	\$ -		\$ -	\$ - (20 Hours x 48 Weeks) x\$16.50
660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 660731 RN001 660841 RN001	A4900	Travel-In State	Conference and Travel	\$ -		\$ -	 Streamline travel account to feed into general travel account. Travel policy enforced.
660826 RN001 660840 RN001 660900 RN001 660903 RN001 660731 RN001 660841 RN001		Specialized Tmg-Profssnl Devl	Development	\$ -		\$ -	Streamline development account to feed into account above.
660840 RN001 660900 RN001 660003 RN001 660731 RN001 660841 RN001	A4900 A4900	Duplicating Hospitality	Duplicating Hospitality	\$ 1,000.00		\$ 1,000.00	\$.
660900 RN001 660003 RN001 660731 RN001 660841 RN001	A4900	Advert-Marketing	Marketing Materials	\$ 15,000.00		\$ 15,000.00	\$ - \$15K for Logo change
660731 RN001 660841 RN001	A4900	ExpOthr-Special Events	Special Events	\$		\$ -	\$ -
660841 RN001	A4900	Supplies&Srvcs-General	Supplies and Services	\$ 500.00		\$ 500.00	s -
	A4900 A4900	ASI-Prizes	Prizes	\$ 1,000.00		\$ 1,000.00	S - Sponcership for additional contribution
Account Fund	A4900	Advertising-Planners	Planner	\$ 4,500.00 \$ 22,000.00		\$ 4,500.00 \$ 22,000.00	\$ - Sponcership for additional contribution S -
	Department ID	Account Desc	Class Code Activities		% COLA Increase		\$
601897 RN001	A5100	StuAsst-Student Manager/Lead	Student Manager	\$ 15,820.80			\$ 474.62 (20 Hours x 48 Weeks) x \$17.00
601303 RN001	A5100	SupStaffSal-Student Assistant	Student Assistant	\$ 30,712.32	921.37		\$ 921.37 2 Students = (20 Hours x 48 Weeks) x \$16.50 - adds a student employee.
606808 RN001 660835 RN001	A5100 A5100	Travel-In State Specialized Tmg-Profssnl Devl	Conference and Travel Development	\$ 1,000.00		\$ 3,000.00	\$ 2,000.00 Travel to NACA for 3 students also includes an association fee \$ - Streamline development account to feed into account above.
660816 RN001	A5100	Duplicating	Duplicating	\$ -		\$ -	Utilize digital methods as opposed to print.
660826 RN001	A5100	Hospitality	Hospitality	\$ -	3	\$ -	 Budget never utilized and ASI has a general hospitality account to use for this.
660840 RN001	A5100	Advert-Marketing	Marketing Materials	\$ -		\$ -	\$ -
660900 RN001 660003 RN001	A5100 A5100	ExpOthr-Special Events	Special Events Supplies and Services	\$ 76,000.00 \$ 800.00		\$ 76,000.00 \$ 800.00	s - s -
660003 RN001	A5100	Supplies&Srvcs-General	Supplies and Services	\$ 124,333.12		3 2 3 3 3 3 3 3	\$ 3,395.99
Account Fund	Department ID	Account Desc	Class Code Elections		% COLA Increase	127,720122	\$ -
601897 RN001	A5300	StuAsst-Student Manager/Lead	Student Manager	\$ -		\$ -	s -
601303 RN001	A5300	SupStaffSal-Student Assistant	Student Assistant	\$ 8,580.00	257.40	\$ 8,837.40	\$ 257.40 (20 Hours x 24 Weeks) x \$16.50 (Spring Intern)
606808 RN001 660835 RN001	A5300 A5300	Travel-In State Specialized Tmg-Profssnl Devl	Conference and Travel Development	\$ -		\$ \$	\$ - \$ -
660816 RN001	A5300	Duplicating	Duplicating	\$ -		\$	S - Utilize digital methods as opposed to print.
660826 RN001	A5300	Hospitality	Hospitality	\$		\$ -	Budget never utilized and ASI has a general hospitality account to use for this.
660840 RN001	A5300	Advert-Marketing	Marketing Materials	\$ 1,000.00		\$ 1,000.00	Work collaboratively with programs.
660900 RN001 660003 RN001	A5300 A5300	ExpOthr-Special Events	Special Events	\$ 4,000.00		\$ 4,000.00	S - Work collaboratively with programs.
660003 KN001	A5300	Supplies&Srvcs-General	Supplies and Services	\$ 13,580.00		\$ 13,837.40	\$ 257.40
Account Fund	Department ID	Account Desc	Class Code Graphic Design		% COLA Increase		\$ -
601897 RN001	A4140	StuAsst-Student Manager/Lead	Student Manager	\$ -		\$ -	\$ - (20 Hours x 48 Weeks) x \$17.00
601303 RN001	A4140	SupStaffSal-Student Assistant	Student Assistant	\$ 46,068.48	1,382.05		\$ 1,382.05 3 students (1 video/2 design) = (20 Hours x 48 Weeks) x \$16.50- adds a student employee.
606808 RN001 660835 RN001	A4140 A4140	Travel-In State Specialized Tmg-Profssnl Devl	Conference and Travel Development	\$ 1,000.00		\$ 5,000.00	\$ 4,000.00 Cost for ADOBE 4 students in Los Angeles \$ - Streamline development account to feed into account above.
660816 RN001	A4140	Duplicating	Duplicating	\$ -		\$ -	\$ - Streamline development account to reed into account above.
660826 RN001	A4140	Hospitality	Hospitality	\$ -		\$	\$
660840 RN001	A4140	Advert-Marketing	Marketing Materials	\$ -		\$ -	\$ -
660900 RN001 660003 RN001	A4140 A4140	ExpOthr-Special Events Supplies&Srvcs-General	Special Events Supplies and Services	\$ -		\$ - \$ 600.00	\$ - \$ (200.00)
660003 RN001	A4140	Supplies&Sivcs-Gelleral	Supplies and Services	\$ 47.868.48			\$ 5,182.05
Account Fund	Department ID	Account Desc	Class Code Administration	3	% COLA Increase		\$ -
601897 RN001	A4120	StuAsst-Student Manager/Lead	Student Manager	\$ 15,820.80	474.62		\$ 474.62 (20 Hours x 48 Weeks) x \$17.00
601303 RN001	A4120 A4120	SupStaffSal-Student Assistant					
	A4120	Toward In Ototo	Student Assistant	\$ 15,356.16	460.68	\$ 15,816.84	\$ 460.68 2 students = (20 Hours x 48 Weeks) x \$16.50 - adds a student employee.
606808 RN001 660835 RN001	A4120	Travel-In State Specialized Tmg-Profssol Devl	Conference and Travel		460.68	\$ - \$ -	 Streamline travel account to feed into general travel account. Travel policy enforced.
606808 RN001 660835 RN001 660816 RN001	A4120 A4120	Travel-In State Specialized Tmg-Profssnl Devl Duplicating			400.00	\$ - \$ - \$ -	
660835 RN001		Specialized Tmg-Profssnl Devl	Conference and Travel Development		400.08	\$ - \$ - \$ - \$ -	 Streamline travel account to feed into general travel account. Travel policy enforced.
660835 RN001 660816 RN001 660826 RN001 660840 RN001	A4120 A4120 A4120	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing	Conference and Travel Development Duplicating Hospitality Marketing Materials		400.00	5 15,616.64 \$ - \$ - \$ - \$ - \$ -	 Streamline travel account to feed into general travel account. Travel policy enforced.
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001	A4120 A4120 A4120 A4120	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	9 400.00	S	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. S - S - S - S - S
660835 RN001 660816 RN001 660826 RN001 660840 RN001	A4120 A4120 A4120	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing	Conference and Travel Development Duplicating Hospitality Marketing Materials	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ - \$ 5 \$ 500.00	9 400.00	\$ - \$ - \$ - \$ - \$ - \$ 5 \$ -	S - Streamline travel account to feed into general travel account. Travel policy enforced. S - Streamline development account to feed into account above. S - S - S - S - S (100.00)
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001	A4120 A4120 A4120 A4120	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ 400.00	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. S-
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001	A4120 A4120 A4120 A4120 A4120 Department ID A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	% COLA Increase	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. S - S - S (100.00) S 335.31 S - Position is not being eliminated, instead moving to the correct account below.
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 601303 RN001	A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Assistant	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ - \$ 5 \$ 500.00	% COLA Increase	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account below. Streamline travel account to feed into account above. Streamline travel account below. Streamline travel account to feed into account above. Streamline travel account to feed into account above. Streamline travel account to feed into account above.
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 601303 RN001 606808 RN001	A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4130 A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Conference and Travel	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 500.00 \$ 31,676.96 3 5 - \$ 15,356.16 \$	% COLA Increase	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account to feed into account above.
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 601303 RN001 606808 RN001 660752 RN001	A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Assistant	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	% COLA Increase	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. S - S - S - S - S (100.00) S 835.31 S - S - Position is not being eliminated, instead moving to the correct account below. 460.68 (20 Hours x 48 Weeks) x \$16.50 (Dir. of Internal Affairs) - this is being replaced by the Howl Grant Pro S (1,000.00) Howel Squad incentives
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 601303 RN001 606808 RN001 660752 RN001 660816 RN001 660826 RN001	A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4130 A4130 A4130 A4130 A4130 A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Assistant Conference and Travel Participant Incentives	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 500.00 \$ 31,676.96 3 5 - \$ 15,356.16 \$	% COLA Increase	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account to feed into account above.
660835 RN001 660816 RN001 660826 RN001 660900 RN001 660900 RN001 660003 RN001 Account Fund 601397 RN001 601303 RN001 606808 RN001 660752 RN001 660816 RN001 660840 RN001	A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4130 A4130 A4130 A4130 A4130 A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 500.00 \$ 31,676.96 3 5 - \$ 15,356.16 \$	% COLA Increase	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account to feed into account above. Streamline development account to feed into account above.
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 601303 RN001 606088 RN001 660752 RN001 660816 RN001 660826 RN001 660890 RN001	A4120 A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4130 A4130 A4130 A4130 A4130 A4130 A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 500.00 \$ 31,676.96 3 5 - \$ 15,356.16 \$	% COLA Increase	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account to feed into account above. Streamline development account to feed into account above. Streamline travel account above.
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 601303 RN001 606088 RN001 660752 RN001 660816 RN001 660826 RN001 660890 RN001	A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4130 A4130 A4130 A4130 A4130 A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ 5 \$ - \$ 5 \$ 500.00 \$ 31,676.96 3 15,356.16 \$ \$ - \$ 5 \$ 5,000.00 \$ - \$ 5 \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	% COLA Increase 6 460.68	\$ - \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account above. Streamlin
660835 RN001 660816 RN001 660826 RN001 660900 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 601897 RN001 601808 RN001 660808 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660900 RN001	A4120 A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4130 A4130 A4130 A4130 A4130 A4130 A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500.00 \$ 31,676.96 3 5 - \$ 5,000.00 \$ - \$ 5,000.00	% COLA Increase 6 460.68	\$ - \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account above. Streamlin
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 601303 RN001 606088 RN001 660752 RN001 660816 RN001 660826 RN001 660800 RN001 660900 RN001 660900 RN001 660003 RN001	A4120 A4120 A4120 A4120 A4120 A4120 DepartmentID A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Service Programs ASi Donations	\$ 15,356.16 \$ \$ - \$ - \$ - \$ - \$ - \$ 5 \$ - \$ 5 \$ 500.00 \$ 31,676.96 3 15,356.16 \$ \$ - \$ 5 \$ 5,000.00 \$ - \$ 5 \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	% COLA Increase 6 460.68	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account above. Streamlin
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660903 RN001 Account Fund 601897 RN001 601897 RN001 6060808 RN001 660752 RN001 660816 RN001 660826 RN001 660826 RN001 660808 RN001 660808 RN001 660808 RN001	A4120 A4120 A4120 A4120 A4120 A4120 Department ID A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den	\$ 15,356.16 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 500.00 \$ 31,676.96 \$ 15,356.16 \$ \$ - \$ \$ 5,000.00 \$ - \$ \$ 20,356.16	% COLA Increase	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account a
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660903 RN001 Account Fund 601897 RN001 601897 RN001 606808 RN001 660752 RN001 660826 RN001 660826 RN001 660840 RN001 660840 RN001 660900 RN001 660900 RN001 660900 RN001 660900 RN001 660723 RN001 660723 RN001 660723 RN001	A4120 A4120 A4120 A4120 A4120 A4120 Department ID A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Manager Student Manager Student Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den Location Howl Grant	\$ 15,356.16 \$ \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 500.00 \$ \$ 31,676.96 \$ \$ 5 5,000.00 \$ \$ 15,356.16 \$ \$ - \$ \$ 5,000.00 \$ \$ - \$ \$ - \$ \$ 5,000.00 \$ \$ - \$	% COLA Increase	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account to feed into account above. Streamline travel account above. S
660835 RN001 660816 RN001 660826 RN001 660820 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 601303 RN001 6060808 RN001 660752 RN001 660826 RN001 660826 RN001 660900 RN001 660900 RN001 660900 RN001 660900 RN001 660723 RN001	A4120 A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4700 A4700 A4700 A4700 A4700	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 1 20231 How Grant Cohildrens Center	\$ 15,356.16 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 500.00 \$ \$ 31,676.96 \$ \$ 5 500.00 \$ \$ 15,356.16 \$ \$ - \$ \$ 5,000.00 \$ \$ - \$ \$ 5,000.00 \$ \$ - \$ \$ 5,000.00 \$ \$ - \$ \$ 5 - \$ \$ 1,44,943.00 \$ \$ 1,44,943.00	% COLA Increase	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account a
660835 RN001 660816 RN001 660826 RN001 660820 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 601303 RN001 6060808 RN001 660752 RN001 660826 RN001 660826 RN001 660800 RN001 660900 RN001 660900 RN001 660900 RN001 660723 RN001 660703 RN001	A4120 A4120 A4120 A4120 A4120 A4120 Department ID A4130	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Manager Student Manager Student Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den Location Howl Grant	\$ 15,356.16 \$ \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 500.00 \$ \$ 31,676.96 \$ \$ 5 5,000.00 \$ \$ 15,356.16 \$ \$ - \$ \$ 5,000.00 \$ \$ - \$ \$ - \$ \$ 5,000.00 \$ \$ - \$	% COLA Increase	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account to feed into account above. Streamline travel account above. S
660835 RN001 660816 RN001 660826 RN001 660826 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 601303 RN001 606088 RN001 660752 RN001 660826 RN001 660826 RN001 660900 RN001 660900 RN001 660900 RN001 660723 RN001 660708 RN001 6606088 RN001 6606088 RN001 660808 RN001 660808 RN001 660816 RN001 660816 RN001 660816 RN001	A4120 A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4700	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Manager Student Manager Autorates Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Services Class Code Office of Company Marketing Materials Special Events Supplies and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 20231 Howl Grant Colidrens Center 20012 Student Research and Travel Duplicating ASI Scholarship	\$ 15,356.16 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 500.00 \$ \$ 31,676.96 \$ \$ 5,000.00 \$ \$ 20,356.16 \$ \$ - \$ \$ 20,356.16 \$ \$ - \$ \$ 6,000.00 \$ \$ - \$ \$ 144,943.00 \$ \$ 68,500.00 \$ \$ - \$ \$ 55,000.00 \$	% COLA Increase	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account to feed into account above. Streamline travel account above. S
660835 RN001 660816 RN001 660826 RN001 660826 RN001 660900 RN001 660900 RN001 660003 RN001 Account Fund 601397 RN001 606808 RN001 660752 RN001 660826 RN001 660826 RN001 660827 RN001 660840 RN001 660840 RN001 660900 RN001 660003 RN001 Account Fund 660723 RN001 660728 RN001 660728 RN001	A4120 A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4700 A4700 A4700 A4700 A4700 A4700 A4700	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations Travel-In State Duplicating	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Services Class Code Grant Services Class Code Grant Services Class Code Grant Service Programs ASI Donations DEN01 ASI Donations to the Den 10231 Howl Grant 20010 Childrens Center Student Research and Travel Duplicating	\$ 15,356.16 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 5,000.00 \$ 15,356.16 \$ \$ 5,000.00 \$ - \$ \$ 5,000.00 \$ - \$ \$ - \$ \$ 5,000.00 \$ - \$ \$ - \$ \$ - \$ \$ 15,356.16 \$ \$ - \$ \$ 5,000.00 \$ - \$	% COLA Increase 6 460.68	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account to feed into account above. Streamline travel account to feed into account above. Streamline travel account account account account account accoun
660835 RN001 660816 RN001 660826 RN001 660826 RN001 660900 RN001 660900 RN001 660903 RN001 Account Fund 601897 RN001 60303 RN001 606808 RN001 660826 RN001 660826 RN001 660827 RN001 660820 RN001 660900 RN001 660703 RN001 660703 RN001 660703 RN001 660723 RN001 660723 RN001 660723 RN001 660723 RN001 660724 RN001 660708 RN001 660808 RN001 60808 RN001 608081 RN001 608816 RN001	A4120 A4120 A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4700 A4700 A4700 A4700 A4700 A4700 A4700 A4701 A4701	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupOthasistant Travel-in State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations Travel-in State Duplicating FinAid-Stipends/Scholarships FinAid-Stipends/Scholarships	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Services Class Code Grant and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 10231 How Grant 20010 Childrens Center 20012 Student Research and Travel Duplicating 20126 ASI Scholarship 20132 PAES Scholarship	\$ 15,356.16 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 500.00 \$ \$ 31,676.96 \$ \$ 5,000.00 \$ \$ 20,356.16 \$ \$ - \$ \$ 20,356.16 \$ \$ - \$ \$ 6,000.00 \$ \$ - \$ \$ 144,943.00 \$ \$ 68,500.00 \$ \$ - \$ \$ 55,000.00 \$	% COLA Increase 6 460.68	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account to feed into account above. Streamline travel account above. S
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660900 RN001 660003 RN001 601003 RN001 601303 RN001 606088 RN001 660752 RN001 660826 RN001 660826 RN001 660826 RN001 660827 RN001 660840 RN001 660900 RN001 660003 RN001 660723 RN001 660721 RN001 660723 RN001 660723 RN001 660721 RN001 660816 RN001 606808 RN001 606808 RN001 606808 RN001 609821 RN001	A4120 A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4700 A4700 A4700 A4700 A4700 A4701 A4701 A4701 Department ID	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Special Events Duplicating FinAid-Stipends/Scholarships FinAid-Stipends/Scholarships	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Manager Student Manager Student Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 20231 Howl Grant 20010 Childrens Center 20012 Student Research and Travel Duplicating 20126 ASI Scholarship 20132 PAES Scholarship Class Code Club Allocation Budget (CAB)	\$ 15,356.16 \$	% COLA Increase 6 460.68	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account to feed into account above. Streamline travel account to feed into account above. Streamline development account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account to feed into account above. Streamline travel account ac
660835 RN001 660816 RN001 660826 RN001 660826 RN001 660900 RN001 660900 RN001 660903 RN001 Account Fund 601897 RN001 60303 RN001 606808 RN001 660826 RN001 660826 RN001 660827 RN001 660820 RN001 660900 RN001 660703 RN001 660703 RN001 660703 RN001 660723 RN001 660723 RN001 660723 RN001 660723 RN001 660724 RN001 660708 RN001 660808 RN001 60808 RN001 608081 RN001 608816 RN001	A4120 A4120 A4120 A4120 A4120 A4120 A4120 Department ID A4130 A4700 A4700 A4700 A4700 A4700 A4700 A4700 A4701 A4701	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupOthasistant Travel-in State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations Travel-in State Duplicating FinAid-Stipends/Scholarships FinAid-Stipends/Scholarships	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Services Class Code Grant and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 10231 How Grant 20010 Childrens Center 20012 Student Research and Travel Duplicating 20126 ASI Scholarship 20132 PAES Scholarship	\$ 15,356.16 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 5,000.00 \$ 15,356.16 \$ \$ 5,000.00 \$ - \$ \$ 5,000.00 \$ - \$ \$ - \$ \$ 5,000.00 \$ - \$ \$ - \$ \$ - \$ \$ 15,356.16 \$ \$ - \$ \$ 5,000.00 \$ - \$	% COLA Increase 6 460.68	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account account account account account accoun
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660900 RN001 660900 RN001 660838 RN001 660752 RN001 660826 RN001 660826 RN001 660826 RN001 660827 RN001 660840 RN001 660840 RN001 660840 RN001 660900 RN001 660723 RN001 660723 RN001 660723 RN001 660723 RN001 660724 RN001 660725 RN001 660725 RN001 660726 RN001 660727 RN001 660728 RN001 660729 RN001 660729 RN001 660720 RN001 660720 RN001 660821 RN001 608821 RN001 608821 RN001 609821 RN001 660900 RN001 660000 RN001 660000 RN001 660000 RN001 660000 RN001 660000 RN001	## A4120 ## A4120 ## A4120 ## A4120 ## A4120 ## A4130 ## A41	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations Travel-In State Duplicating FinAid-Stipends/Scholarships FinAid-Stipends/Scholarships FinAid-Stipends/Scholarships FinAid-Stipends/Scholarships ExpOthr-Special Events Supplies&Srvcs-General Specialized Training-CAB-ASI	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 1 20231 Howl Grant 20010 Childrens Center 20012 Student Research and Travel Duplicating 20126 ASI Scholarship 20132 PAES Scholarship Class Code Club Allocation Budget (CAB) Events Supplies and Services CAB Training	\$ 15,356.16 \$	% COLA Increase 6 460.68	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account to feed into account above. Streamline travel account to feed into account above. Streamline travel account account account account account accoun
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660900 RN001 660003 RN001 601003 RN001 601003 RN001 601003 RN001 601303 RN001 606088 RN001 660752 RN001 660826 RN001 660826 RN001 660900 RN001 660900 RN001 660723 RN001 660721 RN001 660721 RN001 660821 RN001 608808 RN001 608808 RN001 608808 RN001 608808 RN001 608808 RN001 660808 RN001	## A4120 ## A4120 ## A4120 ## A4120 ## A4120 ## A4120 ## A4130 ## A41	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Special Events Supplies&Srvcs-General Specialized Training-CAB-ASI Hospitality	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 1 ASI Donations to the Den 20231 Howl Grant 20010 Childrens Center 20012 Student Research and Travel Duplicating 20126 ASI Scholarship 20132 PAES Scholarship Class Code Club Allocation Budget (CAB) Events Supplies and Services CAB Training Hospitality	\$ 15,356.16 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 500.00 \$ \$ 31,676.96 \$ 3	% COLA Increase 6 460.68	\$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline development account to feed into account accoun
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660900 RN001 601907 RN001 601907 RN001 601907 RN001 601907 RN001 606808 RN001 660752 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660723 RN001 660723 RN001 660723 RN001 660723 RN001 660724 RN001 660725 RN001 660725 RN001 660721 RN001 660721 RN001 660721 RN001 660723 RN001 660723 RN001 660723 RN001 660723 RN001 660724 RN001 660725 RN001 660726 RN001 660808 RN001 660808 RN001 660800 RN001 660800 RN001 660900 RN001 660000 RN001 660000 RN001 660000 RN001	## A4120 ## A4120 ## A4120 ## A4120 ## A4120 ## A4130 ## A41	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations Travel-In State Duplicating FinAid-Stipends/Scholarships FinAid-Stipends/Scholarships FinAid-Stipends/Scholarships FinAid-Stipends/Scholarships ExpOthr-Special Events Supplies&Srvcs-General Specialized Training-CAB-ASI	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 1 20231 Howl Grant 20010 Childrens Center 20012 Student Research and Travel Duplicating 20126 ASI Scholarship 20132 PAES Scholarship Class Code Club Allocation Budget (CAB) Events Supplies and Services CAB Training	\$ 15,356.16 \$	% COLA Increase 460.68	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account ac
660835 RN001 660816 RN001 660826 RN001 660826 RN001 660900 RN001 660900 RN001 660903 RN001 601303 RN001 601303 RN001 606808 RN001 660826 RN001 660826 RN001 660821 RN001 660723 RN001 660723 RN001 660723 RN001 660724 RN001 660725 RN001 660725 RN001 660726 RN001 660727 RN001 660728 RN001 660728 RN001 660729 RN001 660720 RN001 660720 RN001 660721 RN001 660826 RN001 660826 RN001 660821 RN001 660826 RN001 660900 RN001 660000 RN001 660000 RN001 660000 RN001 660000 RN001	A4120 A4120 A4120 A4120 A4120 A4120 A4120 A4120 DepartmentID A4130 A4130 A4130 A4130 A4130 DepartmentID A4700 A4700 A4700 A4701 A4701 A4701 A4701 A4701 A5000 A5000 A5000 A5000 A5000	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupStaffSal-Student Manager/Lead SupOthr-Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations Travel-In State Duplicating FinAid-Stipends/Scholarships FinAid-Stipends/Scholarships FinAid-Stipends/Scholarships ExpOthr-Special Events Supplies&Srvcs-General Specialized Training-CAB-ASI Hospitality Duplicating	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 102031 Howl Grant 20010 Childrens Center 20012 Student Research and Travel Duplicating 20126 ASI Scholarship 20132 PAES Scholarship Class Code Ctub Allocation Budget (CAB) Events Supplies and Services CAB Training Hospitality Duplicating	\$ 15,356.16 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 500.00 \$ \$ 31,676.96 \$ 3	% COLA Increase 460.68	\$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline development account to feed into account accoun
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660900 RN001 660003 RN001 601003 RN001 601003 RN001 601003 RN001 601303 RN001 606088 RN001 660752 RN001 660826 RN001 660826 RN001 660900 RN001 660900 RN001 660723 RN001 660721 RN001 660721 RN001 660821 RN001 608808 RN001 608808 RN001 608808 RN001 608808 RN001 608808 RN001 660808 RN001	## A4120 ## A4120 ## A4120 ## A4120 ## A4120 ## A4120 ## A4130 ## A41	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Special Events Supplies&Srvcs-General Specialized Training-CAB-ASI Hospitality	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 1 ASI Donations to the Den 20231 Howl Grant 20010 Childrens Center 20012 Student Research and Travel Duplicating 20126 ASI Scholarship 20132 PAES Scholarship Class Code Club Allocation Budget (CAB) Events Supplies and Services CAB Training Hospitality	\$ 15,356.16 \$	% COLA Increase 460.68	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account ac
660835 RN001 660816 RN001 660826 RN001 660900 RN001 660900 RN001 660900 RN001 601303 RN001 606808 RN001 660816 RN001 660826 RN001 660826 RN001 660723 RN001 660723 RN001 660723 RN001 660724 RN001 660725 RN001 660725 RN001 660720 RN001 660720 RN001 660721 RN001 660721 RN001 660723 RN001 660723 RN001 660723 RN001 660724 RN001 660725 RN001 660726 RN001 660726 RN001 660727 RN001 660728 RN001 660728 RN001 660728 RN001 660729 RN001 660708 RN001 660708 RN001 660708 RN001 660826 RN001 660900 RN001 660900 RN001 660900 RN001 660900 RN001 660900 RN001 660900 RN001	## A4120 ## A4120 ## A4120 ## A4120 ## A4120 ## A4120 ## A4130 ##	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-in State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations Travel-in State Duplicating FinAid-Stipends/Scholarships FinAid-S	Conference and Travel Development Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 102031 Howl Grant 10010 Childrens Center 20012 Student Research and Travel Duplicating 20126 ASI Scholarship PAES Scholarship PAES Scholarship Class Code Club Allocation Budget (CAB) Events Supplies and Services CAB Training Hospitality Duplicating Class Code Leadership Supplies and Services Duplicating	\$ 15,356.16 \$	% COLA Increase 460.68	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account ac
660835 RN001 660816 RN001 660826 RN001 660840 RN001 660900 RN001 660900 RN001 660003 RN001 Account Fund 601897 RN001 606388 RN001 660752 RN001 660826 RN001 660900 RN001 660900 RN001 660900 RN001 660723 RN001 660723 RN001 660723 RN001 660724 RN001 660724 RN001 660725 RN001 660726 RN001 660727 RN001 660728 RN001 660728 RN001 660729 RN001 660720 RN001 660720 RN001 660721 RN001 660722 RN001 660723 RN001 660724 RN001 660725 RN001 660726 RN001 660727 RN001 660728 RN001 660826 RN001 660826 RN001 660900 RN001 660900 RN001 660926 RN001 660826 RN001	## A4120 ## A4120 ## A4120 ## A4120 ## A4120 ## A4120 ## A4130 ## A4700 ##	Specialized Tmg-Profssnl Devl Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc StuAsst-Student Manager/Lead SupStaffSal-Student Assistant Travel-In State ExpOth Duplicating Hospitality Advert-Marketing ExpOthr-Special Events Supplies&Srvcs-General Account Desc ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Donations ExpOthr-Special Events Supplicating FinAid-Stipends/Scholarships	Conference and Travel Development Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Advocates Student Manager Student Manager Student Assistant Conference and Travel Participant Incentives Duplicating Hospitality Marketing Materials Special Events Supplies and Services Class Code Grant and Service Programs ASI Donations DEN01 ASI Donations to the Den 120231 Howl Grant 20010 Childrens Center 20012 Student Research and Travel Duplicating 20126 ASI Scholarship 20132 PAES Scholarship Class Code Club Allocation Budget (CAB) Events Supplies and Services CLass Code Leadership Supplies and Services	\$ 15,356.16 \$	% COLA Increase 460.68	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Streamline travel account to feed into general travel account. Travel policy enforced. Streamline development account to feed into account above. Streamline travel account above. Streamline travel account to feed into account above. Streamline travel account ac

Account	Fund	Department ID	Account Desc	Class Code	Palm Desert Campus		3%	COLA Increase		S	
601897	RN001	A6000	StuAsst-Student Manager/Lead		Student Manager	\$	15,820.80 \$	474.62 \$	16,295.42	s	474.62 (20 Hours x 48 Weeks) x \$17.00
601303	RN001	A6000	SupStaffSal-Student Assistant		Student Assistants	\$	15,356.16 \$	460.68 \$	15,816.84	s	460.68 (20 Hours x 48 Weeks) x \$16.50 - one student assistant aside from manager since now there is a VP of PDC
660901	RN001	A6000	Program Expenditure		Programs and Publicity	\$	16,000.00	\$	16,000.00	s	
660003	RN001	A6000	Supplies&Srvcs-General		Supplies and Services	\$	500.00	\$	500.00	s	-
606808	RN001	A6000	Travel-In State	20007	PDC Rep Travel	\$	500.00	\$	500.00	s	-
660835	RN001	A6000	Specialized Tmg-Profssnl Devl		Development	\$	500.00	\$	500.00	s	
619001	RN001	A6000	Equip Other		Equipment	\$	1,000.00	\$	1,000.00	s	-
660816	RN001	A6000	Duplicating		Duplicating	\$	300.00	s	300.00	s	-
660724	RN001	A6000	ExpOthr-Club Expenditures PG		CAB	\$	-	\$	-	s	-
660711	RN001	A6000	Accounting Fee		Accounting	\$		\$		s	
660019	RN001	A6000	Legal Expenses		Legal Counsel	\$		\$		s	-
660826	RN001	A6000	Hospitality		Hospitality	\$		\$		s	
660875	RN001	A6000	Unalloc-O.E.+E		PDC Operating Reserves	S	5,200.00	s	5,200.00	s	
660727	RN001	A6000	ASI-PDC Office Lease		PDC Lease	\$	700.00	\$	700.00	s	_
000727	1111001	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. 5 5 2 6 6 6 6	\$	55,876.96	Š	56,812.27	s	935.31
Account	Fund	Department ID	Account Desc	Class Code	Directors			COLAIncrease		S	
601700	RN001	A4110	SupStaffSal-ASI President	2.0.2.2.000	ASI President	s	18,292.80 \$	548.78 \$	18,841.58	S	548.78 (20 Hours x 48 Weeks) x \$19.00
601701	RN001	A4110	SupStaffSal-ASI Exec VP		Executive Vice President	\$	17,304.00 \$	519.12 \$	17,823.12	s	519.12 (20 Hours x 48 Weeks) x \$18.00
601702	RN001	A4110	SupStaffSal-ASI VP Finance		Vice President of Finance	\$	17,304.00 \$	519.12 \$	17,823.12	s	519.12 (20 Hours x 48 Weeks) x \$18.00
601704	RN001	A4110	SupStaffSal-ASI VP Palm Desert		Vice President of Palm Desert Campus	S	17,304.00 \$	519.12 \$	17,823.12	s	519.12 (20 Hours x 48 Weeks) x \$18.00
606808	RN001	A4110	Travel-In State		President's Travel	s	2,000.00	s	3,500.00	s	1,500.00
606812	RN001	A4110	Travel-In State-ASI BoD		BoD Travel	\$	2,000.00	\$	0,000.00	s	Streamline travel account to feed into general travel account. Travel policy enforced.
660940	RN001	A4110	ASI BoD Incentives		ASI BoD Incentives	\$	4,000.00	\$	4,000.00	S	- Inloudes academic incentive at \$160 per semester (\$20.00/hr)
609855	RN001	A4110	ASI Executive Awards		Executive Awards	\$	5,418.00		5,418.00	s	- Summer Housing Option for Executive Officers
660835	RN001	A4110	Specialized Tmg-Profssnl Devl		Development	•	2.500.00		2,500.00	S	Streamline development account to feed into account above.
660714	RN001	A4110	Transition Exp		A.S. Transition	•	6,000.00	9	6,000.00	\$	- Streamine development account to reed into account above.
660826	RN001	A4110	Hospitality		Hospitality	•	500.00	6	1,000.00	\$	500.00 Food BoD meeting first of month
660816	RN001	A4110	Duplicating		Duplicating	•	300.00	•	1,000.00	s	300.00 FOOD BOD MEETING INSCOLUTIONAL
000010	MNOOT	A4110	Dupticating		Dupticating	\$	90.622.80	Ś	94,728.94	s	4,106.14
Account	Fund	Department ID	Account Desc	Class Code	ASI Community Garden	Ψ		COLAIncrease	34,720.34	S	-, 100, 14
601303	RN001	A4500	SupStaffSal-Student Assistant	Ota33 Couc	Student Assistant	\$	15,356.16 \$	460.68 \$	15,816.84	S	460.68 New Account & New Student Asst. \$16.50
660003	RN001	A4500	Supplies&Srvcs-General		Supplies and Services		800.00	400.00 ¢	800.00		455.55 New Account a New Gladelic Asst. \$25.50
660816	RN001	A4500	Duplicating		Duplicating	\$	100.00	•	100.00	5	
660900	RN001	A4500	ExpOthr-Special Events		Special Events	*	2.000.00	9	2,000.00	9	
660840	RN001	A4500	Advert-Marketing		Marketing Materials	*	1.000.00		1,000.00		
000840	RNOOT	A4300	Advertifianceung		Haiketing Hateriats	\$	19,256.16	\$		S	460.68
Account	Fund	Department ID	Account Desc	Class Code	Box Office	Ψ	13,230.10	Ÿ	13,710.04	\$	400.00
601897	RN001	A4400	StuAsst-Student Manager/Lead	Class Code	Student Manager	ė.		¢		S	Account closing as there is no more box office.
601303	RN001	A4400	SupStaffSal-Student Assistant		Student Assistant	4		9		9	- Account closing as there is no more box office.
606808	RN001	A4400	Travel-In State		Conference and Travel	•		\$		9	Account closing as there is no more box office.
660835	RN001	A4400 A4400	Specialized Tmg-Profssnl Devl		Development	•		\$	•	5	Account closing as there is no more box office. Account closing as there is no more box office.
660816	RN001	A4400	Duplicating		Duplicating	6		\$		5	- Account closing as there is no more box office Account closing as there is no more box office.
660826	RN001	A4400			Hospitality	6		\$	•	5	
		A4400 A4400	Hospitality			\$		\$	•	5	- Account closing as there is no more box office.
660840 660900	RN001 RN001	A4400 A4400	Advert-Marketing		Marketing Materials	3		\$	•	S	- Account closing as there is no more box office.
			ExpOthr-Special Events		Special Events	\$	9	\$	-	\$	- Account closing as there is no more box office.
660003	RN001	A4400	Supplies&Srvcs-General		Supplies and Services	\$		\$	-	•	 Account closing as there is no more box office.
						\$	-	\$	-	S	•
					Total Dudget America	04.05.0			OC Dudget	\$	
					Total Budget Amount	24-25 Bu \$ 1,6	604,106.56	\$	5-26 Budget 1,634,861.35	\$	30,754.79 30,754.79