

**ASSOCIATED STUDENTS INC.**  
California State University, San Bernardino  
5500 University Parkway  
San Bernardino, CA 92407

**FINANCE COMMITTEE  
AGENDA**

April 25, 2025

1:00 p.m.

Call to Order  
Roll Call  
Approval of Minutes  
Reports: Chair and Finance Committee Members  
Adoption of Agenda  
Open Forum (5 minutes/speaker)

**OLD BUSINESS:**

**FC 05-25**      Approval of the 2025-26 ASI Budget. (Action) (Rister) (Second Reading)

ANNOUNCEMENTS

ADJOURNMENT

2025-2026 ASI Budget Proposal									
Current Budget									
CSUSB Enrollment Est.		ASI Est. 96%		ASI Fee		96% Revenue		100 % Revenue	
Summer	4500	2537		\$21	\$	53,277.00		\$94,500	
Fall	18200	17800		\$48	\$	854,400.00		\$873,600	
Spring	17073	17314		\$42	\$	727,188.00		\$717,066	
2025-2026 Revenue 100% Total:						\$1,685,166.00			
2025-2026 Revenue 96% Total:						\$1,634,865.00			
Balance Projection (Needs to Be Allocated):						\$3.65			

Account	Fund	Department ID	Account Desc	Class Code	Corporate Personnel	2024-2025	3% COLA Increase	2025-2026	Delta (Change)	Notes (2023-2024)
601833	RN001	A4100	SupStaffSal-AS Corp. Personnel		Executive Director	\$ 108,150.08	\$ 3,406.73	\$ 116,964.32	\$ 8,814.23	
601851	RN001	A4100	SupStaffSal-ASI Prog Coord		Sr. Program Coordinator	\$ 72,283.76	\$ 2,276.94	\$ 78,174.89	\$ 5,891.13	
601826	RN001	A4100	SupStaffSal-Other		Policy and Legislative	\$ 78,750.00	\$ 2,480.63	\$ 85,168.13	\$ 6,418.13	
601829	RN001	A4100	SupStaffSal-Mgmt Assistant		Executive Assistant	\$ 87,619.64	\$ 2,760.02	\$ 94,760.64	\$ 7,141.00	
601703	RN001	A4100	SupStaffSal-Lead&Assess		Leadership and Assessment	\$ -	\$ -	\$ -	\$ -	
601302	RN001	A4100	SupStaffSal-Temp Help		Temp Part Time Employees	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	
601301	RN001	A4100	SupStaffSal-Overtime		Overtime	\$ 100.00	\$ -	\$ 100.00	\$ -	
660894	RN001	A4100	ExpOthr-Staff Reserve		Unallocated Staff Increase	\$ 35,686.00	\$ -	\$ 10,179.00	\$ (25,507.00)	3% COLA increase based on minimum wage going from 16.50 to \$17.00 starting Jan 1st 2026
603001	RN001	A4100	Ben-OASDI		OASDI	\$ 25,222.11	\$ -	\$ 25,222.11	\$ -	
603802	RN001	A4100	Ben-Dental Insurance-ASI/SU		Dental	\$ 3,300.00	\$ -	\$ 3,300.00	\$ -	270.83 x 12 months
603813	RN001	A4100			Optical Plan	\$ 700.00	\$ -	\$ 700.00	\$ -	
603010	RN001	A4100	Ben-Unemployment Comp		Unemployment Compensation	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	
603804	RN001	A4100	Ben-Retirement-ASI/SU		P.E.R.S	\$ 34,000.00	\$ -	\$ 34,000.00	\$ -	\$2300 x 12
603803	RN001	A4100	Ben-Medical-ASI/SU		Medical Plans	\$ 69,600.00	\$ -	\$ 69,600.00	\$ -	\$5800 x 12
603811	RN001	A4100	Ben-Life Insurance-ASI/SU		Employee Insurance	\$ 480.00	\$ -	\$ 480.00	\$ -	\$40 x 12
660728	RN001	A4100	ASI - OPEB Reserves		OPEB	\$ 28,000.00	\$ -	\$ 28,000.00	\$ -	
						\$ 546,891.60	\$ -	\$ 549,649.08	\$ 2,757.48	
Account	Fund	Department ID	Account Desc	Class Code	Corp Operating					
660003	RN001	A4200	Supplies&Srvcs-General		Supplies and Services (Office)	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	
617034	RN001	A4200	CostRecovery/CampusService Exp		Cost Recovery	\$ 97,648.00	\$ 6,835.36	\$ 104,483.36	\$ 6,835.36	Cost recovery charges increase 7% increase
660711	RN001	A4200	Accounting Fee		Accounting	\$ -	\$ -	\$ -	\$ -	
660712	RN001	A4200	Audit Fee		Audit	\$ 23,000.00	\$ 1,150.00	\$ 24,150.00	\$ 1,150.00	
660019	RN001	A4200	Legal Expenses		Legal Consultant	\$ 5,000.00	\$ -	\$ 5,200.00	\$ 200.00	
660713	RN001	A4200	NonLib Dues		AOA Dues	\$ 1,300.00	\$ -	\$ 1,400.00	\$ 100.00	
660702	RN001	A4200	Postage-Postage-Dept		Mail Services	\$ 100.00	\$ -	\$ 100.00	\$ -	
660826	RN001	A4200	Hospitality		Hospitality	\$ 400.00	\$ -	\$ 400.00	\$ -	
660726	RN001	A4200	ExpOthr-Accommodation		Accomodations	\$ 100.00	\$ -	\$ 100.00	\$ -	
660844	RN001	A4200	Repairs-Office Equip Maint		Equipment Repair	\$ 600.00	\$ -	\$ 600.00	\$ -	
660715	RN001	A4200	Orientation Exp		Orientation/Retreats	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -	
660816	RN001	A4200	Duplicating		Duplicating	\$ 300.00	\$ -	\$ 300.00	\$ -	
660720	RN001	A4200	ExpOthr-Student Union Lease		SMSU Lease	\$ 1.00	\$ -	\$ 1.00	\$ -	
660818	RN001	A4200	Dupl-Copier Supplies+Serv		Copier Supplies and Services	\$ 600.00	\$ -	\$ 600.00	\$ -	
660062	RN001	A4200	Repairs & Maint-Custodial Svcs		SMSU Custodial	\$ 14,000.00	\$ -	\$ 14,500.00	\$ 500.00	Charge is \$.64 per sq foot at 3,587 total sq feet
619001	RN001	A4200	Equip Other		Equipment	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	
616802	RN001	A4200	InfoTech-Supplies-Paper		Computer Supplies	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	
616805	RN001	A4200	InfoTech-Maint. Agreement		Computer Maint Agreement	\$ -	\$ -	\$ -	\$ -	
604803	RN001	A4200	Comm-Tele Usage - Long Dist		Telephone Services	\$ 3,240.00	\$ -	\$ 3,240.00	\$ -	
604800	RN001	A4200	Comm-Tel Equipment Maint		Telephone Calls	\$ 500.00	\$ -	\$ 500.00	\$ -	
660803	RN001	A4200	Postage-Postage & Freight		Postage	\$ 500.00	\$ -	\$ 500.00	\$ -	
660010	RN001	A4200	Insurance Expense		Insurance	\$ 25,000.00	\$ -	\$ 25,800.00	\$ 800.00	
606808	RN001	A4200	Travel-In State		Travel	\$ 9,000.00	\$ -	\$ 10,000.00	\$ 1,000.00	Streamline travel accounts from below to feed into this account. Travel policy enforced.
605809	RN001	A4200	Util-Other Utilities		SMSU Utilities	\$ 14,000.00	\$ -	\$ 14,500.00	\$ 500.00	Charge is \$.64 per sq foot at 3,587 total sq feet
660835	RN001	A4200	Specialized Tmg-Profssnl Devl		Development	\$ 25,000.00	\$ 2,500.00	\$ 27,500.00	\$ 2,500.00	Conference travel-adjust for percent of increase on tuition increase and also travel cost
						\$ 236,789.00	\$ -	\$ 250,374.36	\$ 13,585.36	
Account	Fund	Department ID	Account Desc	Class Code	Assessment and Special Projects					
601897	RN001	A4210	StuAsst-Student Manager/Lead		Student Manager	\$ -	\$ -	\$ -	\$ -	(20 Hours x 48 Weeks) x \$17.00
601303	RN001	A4210	SupStaffSal-Student Assistant		Student Assistant	\$ 15,356.16	\$ 460.68	\$ 15,816.84	\$ 460.68	(20 Hours x 48 Weeks) x \$16.50
606808	RN001	A4210	Travel-In State		Conference and Travel	\$ -	\$ -	\$ -	\$ -	
660835	RN001	A4210	Specialized Tmg-Profssnl Devl		Development	\$ -	\$ -	\$ -	\$ -	
660816	RN001	A4210	Duplicating		Duplicating	\$ -	\$ -	\$ -	\$ -	Utilize digital methods as opposed to print.
660826	RN001	A4210	Hospitality		Hospitality	\$ -	\$ -	\$ -	\$ -	Budget never utilized and ASI has a general hospitality account to use for this.
660840	RN001	A4210	Advert-Marketing		Marketing Materials	\$ -	\$ -	\$ -	\$ -	Marketing will be funnuled through our Activities Committee.
660900	RN001	A4210	ExpOthr-Special Events		Special Events	\$ -	\$ -	\$ -	\$ -	Move funds from advocate account to this account.
660003	RN001	A4210	Supplies&Srvcs-General		Supplies and Services	\$ -	\$ -	\$ -	\$ -	
						\$ 15,356.16	\$ -	\$ 15,816.84	\$ 460.68	
Account	Fund	Department ID	Account Desc	Class Code	External Affairs					
601897	RN001	A4300	StuAsst-Student Manager/Lead		Student Manager	\$ -	\$ -	\$ -	\$ -	Position is not being eliminated, instead moving to the correct account below.
601303	RN001	A4300	SupStaffSal-Student Assistant		Student Assistant	\$ 15,356.16	\$ 460.68	\$ 15,816.84	\$ 460.68	(20 Hours x 48 Weeks) x \$16.50 - position is the same as above, but not a manager.
606808	RN001	A4300	Travel-In State		Conference and Travel	\$ 12,000.00	\$ -	\$ 11,000.00	\$ (1,000.00)	
660835	RN001	A4300	Specialized Tmg-Profssnl Devl		Development	\$ -	\$ -	\$ -	\$ -	Streamline development account to feed into account above.
660816	RN001	A4300	Duplicating		Duplicating	\$ -	\$ -	\$ -	\$ -	Utilize digital methods as opposed to print.
660826	RN001	A4300	Hospitality		Hospitality	\$ -	\$ -	\$ -	\$ -	Budget never utilized and ASI has a general hospitality account to use for this.
660840	RN001	A4300	Advert-Marketing		Marketing Materials	\$ -	\$ -	\$ -	\$ -	Marketing will be funnuled through our Activities Committee.
660900	RN001	A4300	ExpOthr-Special Events		Special Events	\$ 700.00	\$ -	\$ 500.00	\$ (200.00)	Advocacy events can be done with collaboration with programs team.
660003	RN001	A4300	Supplies&Srvcs-General		Supplies and Services	\$ -	\$ -	\$ -	\$ -	
						\$ 28,056.16	\$ -	\$ 27,316.84	\$ (739.32)	
Account	Fund	Department ID	Account Desc	Class Code	Education Policy & Legal Initiatives (Formerly College Legal Clinic)					
601897	RN001	A4600	StuAsst-Student Manager/Lead		Student Manager	\$ -	\$ -	\$ -	\$ -	(20 Hours x 48 Weeks) x \$17.00
601303	RN001	A4600	SupStaffSal-Student Assistant		Student Assistant	\$ -	\$ -	\$ -	\$ -	(20 Hours x 24 Weeks) x \$16.50 (Spring Intern) - only need an intern in addition to manager.
606808	RN001	A4600	Travel-In State		Conference and Travel	\$ -	\$ -	\$ -	\$ -	Streamline travel account to feed into general travel account. Travel policy enforced.
660835	RN001	A4600	Specialized Tmg-Profssnl Devl		Development	\$ -	\$ -	\$ -	\$ -	Streamline development account to feed into account above.
660816	RN001	A4600	Duplicating		Duplicating	\$ -	\$ -	\$ -	\$ -	Utilize digital methods as opposed to print.
660826	RN001	A4600	Hospitality		Hospitality	\$ -	\$ -	\$ -	\$ -	Budget never utilized and ASI has a general hospitality account to use for this.
660840	RN001	A4600	Advert-Marketing		Marketing Materials	\$ -	\$ -	\$ -	\$ -	Marketing will be funnuled through our Activities Committee.
660900	RN001	A4600	ExpOthr-Special Events		Special Events	\$ -	\$ -	\$ -	\$ -	Increase to provide the start up to this program. Workshops, seminars, podcasts, etc.
660003	RN001	A4600	Supplies&Srvcs-General		Supplies and Services	\$ -	\$ -	\$ -	\$ -	
660615	RN001	A4600	College Legal Clinic Fees		College Legal Clinic Fees	\$ -	\$ -	\$ -	\$ -	No longer paying fee as clinic is dissolving.

						\$	-	\$	-	\$	-
Account	Fund	Department ID	Account Desc	Class Code	Public Relations		3% COLA Increase				
601897	RN001	A4900	StuAsst-Student Manager/Lead		Student Manager	\$ -		\$ -		\$ -	(20 Hours x 48 Weeks) x \$17.00
601303	RN001	A4900	SupStaffSal-Student Assistant		Student Assistant	\$ -		\$ -		\$ -	(20 Hours x 48 Weeks) x\$16.50
606808	RN001	A4900	Travel-In State		Conference and Travel	\$ -		\$ -		\$ -	Streamline travel account to feed into general travel account. Travel policy enforced.
660835	RN001	A4900	Specialized Tmg-Profssnl Devl		Development	\$ -		\$ -		\$ -	Streamline development account to feed into account above.
660816	RN001	A4900	Duplicating		Duplicating	\$ 1,000.00		\$ 1,000.00		\$ -	
660826	RN001	A4900	Hospitality		Hospitality	\$ -		\$ -		\$ -	
660840	RN001	A4900	Advert-Marketing		Marketing Materials	\$ 15,000.00		\$ 15,000.00		\$ -	\$15K for Logo change
660900	RN001	A4900	ExpOthr-Special Events		Special Events	\$ -		\$ -		\$ -	
660003	RN001	A4900	Supplies&Srvcs-General		Supplies and Services	\$ 500.00		\$ 500.00		\$ -	
660731	RN001	A4900	ASI-Prizes		Prizes	\$ 1,000.00		\$ 1,000.00		\$ -	
660841	RN001	A4900	Advertising-Planners		Planner	\$ 4,500.00		\$ 4,500.00		\$ -	Sponcership for additional contribution
						\$ 22,000.00		\$ 22,000.00		\$ -	
Account	Fund	Department ID	Account Desc	Class Code	Activities		3% COLA Increase				
601897	RN001	A5100	StuAsst-Student Manager/Lead		Student Manager	\$ 15,820.80	\$ 474.62	\$ 16,295.42		\$ 474.62	(20 Hours x 48 Weeks) x \$17.00
601303	RN001	A5100	SupStaffSal-Student Assistant		Student Assistant	\$ 30,712.32	\$ 921.37	\$ 31,633.69		\$ 921.37	2 Students = (20 Hours x 48 Weeks) x \$16.50 - adds a student employee.
606808	RN001	A5100	Travel-In State		Conference and Travel	\$ 1,000.00		\$ 3,000.00		\$ 2,000.00	Travel to NACA for 3 students also includes an association fee
660835	RN001	A5100	Specialized Tmg-Profssnl Devl		Development	\$ -		\$ -		\$ -	Streamline development account to feed into account above.
660816	RN001	A5100	Duplicating		Duplicating	\$ -		\$ -		\$ -	Utilize digital methods as opposed to print.
660826	RN001	A5100	Hospitality		Hospitality	\$ -		\$ -		\$ -	Budget never utilized and ASI has a general hospitality account to use for this.
660840	RN001	A5100	Advert-Marketing		Marketing Materials	\$ -		\$ -		\$ -	
660900	RN001	A5100	ExpOthr-Special Events		Special Events	\$ 76,000.00		\$ 76,000.00		\$ -	
660003	RN001	A5100	Supplies&Srvcs-General		Supplies and Services	\$ 800.00		\$ 800.00		\$ -	
						\$ 124,333.12		\$ 127,729.11		\$ 3,395.99	
Account	Fund	Department ID	Account Desc	Class Code	Elections		3% COLA Increase				
601897	RN001	A5300	StuAsst-Student Manager/Lead		Student Manager	\$ -		\$ -		\$ -	
601303	RN001	A5300	SupStaffSal-Student Assistant		Student Assistant	\$ 8,580.00	\$ 257.40	\$ 8,837.40		\$ 257.40	(20 Hours x 24 Weeks) x \$16.50 (Spring Intern)
606808	RN001	A5300	Travel-In State		Conference and Travel	\$ -		\$ -		\$ -	
660835	RN001	A5300	Specialized Tmg-Profssnl Devl		Development	\$ -		\$ -		\$ -	
660816	RN001	A5300	Duplicating		Duplicating	\$ -		\$ -		\$ -	Utilize digital methods as opposed to print.
660826	RN001	A5300	Hospitality		Hospitality	\$ -		\$ -		\$ -	Budget never utilized and ASI has a general hospitality account to use for this.
660840	RN001	A5300	Advert-Marketing		Marketing Materials	\$ 1,000.00		\$ 1,000.00		\$ -	Work collaboratively with programs.
660900	RN001	A5300	ExpOthr-Special Events		Special Events	\$ 4,000.00		\$ 4,000.00		\$ -	Work collaboratively with programs.
660003	RN001	A5300	Supplies&Srvcs-General		Supplies and Services	\$ -		\$ -		\$ -	
						\$ 13,580.00		\$ 13,837.40		\$ 257.40	
Account	Fund	Department ID	Account Desc	Class Code	Graphic Design		3% COLA Increase				
601897	RN001	A4140	StuAsst-Student Manager/Lead		Student Manager	\$ -		\$ -		\$ -	(20 Hours x 48 Weeks) x \$17.00
601303	RN001	A4140	SupStaffSal-Student Assistant		Student Assistant	\$ 46,068.48	\$ 1,382.05	\$ 47,450.53		\$ 1,382.05	3 students (1 video/2 design) = (20 Hours x 48 Weeks) x \$16.50- adds a student employee.
606808	RN001	A4140	Travel-In State		Conference and Travel	\$ 1,000.00		\$ 5,000.00		\$ 4,000.00	Cost for ADOBE 4 students in Los Angeles
660835	RN001	A4140	Specialized Tmg-Profssnl Devl		Development	\$ -		\$ -		\$ -	Streamline development account to feed into account above.
660816	RN001	A4140	Duplicating		Duplicating	\$ -		\$ -		\$ -	
660826	RN001	A4140	Hospitality		Hospitality	\$ -		\$ -		\$ -	
660840	RN001	A4140	Advert-Marketing		Marketing Materials	\$ -		\$ -		\$ -	
660900	RN001	A4140	ExpOthr-Special Events		Special Events	\$ -		\$ -		\$ -	
660003	RN001	A4140	Supplies&Srvcs-General		Supplies and Services	\$ 800.00		\$ 600.00		\$ (200.00)	
						\$ 47,868.48		\$ 53,050.53		\$ 5,182.05	
Account	Fund	Department ID	Account Desc	Class Code	Administration		3% COLA Increase				
601897	RN001	A4120	StuAsst-Student Manager/Lead		Student Manager	\$ 15,820.80	\$ 474.62	\$ 16,295.42		\$ 474.62	(20 Hours x 48 Weeks) x \$17.00
601303	RN001	A4120	SupStaffSal-Student Assistant		Student Assistant	\$ 15,356.16	\$ 460.68	\$ 15,816.84		\$ 460.68	2 students = (20 Hours x 48 Weeks) x \$16.50 - adds a student employee.
606808	RN001	A4120	Travel-In State		Conference and Travel	\$ -		\$ -		\$ -	Streamline travel account to feed into general travel account. Travel policy enforced.
660835	RN001	A4120	Specialized Tmg-Profssnl Devl		Development	\$ -		\$ -		\$ -	Streamline development account to feed into account above.
660816	RN001	A4120	Duplicating		Duplicating	\$ -		\$ -		\$ -	
660826	RN001	A4120	Hospitality		Hospitality	\$ -		\$ -		\$ -	
660840	RN001	A4120	Advert-Marketing		Marketing Materials	\$ -		\$ -		\$ -	
660900	RN001	A4120	ExpOthr-Special Events		Special Events	\$ -		\$ -		\$ -	
660003	RN001	A4120	Supplies&Srvcs-General		Supplies and Services	\$ 500.00		\$ 400.00		\$ (100.00)	
						\$ 31,676.96		\$ 32,512.27		\$ 835.31	
Account	Fund	Department ID	Account Desc	Class Code	Advocates		3% COLA Increase				
601897	RN001	A4130	StuAsst-Student Manager/Lead		Student Manager	\$ -		\$ -		\$ -	Position is not being eliminated, instead moving to the correct account below.
601303	RN001	A4130	SupStaffSal-Student Assistant		Student Assistant	\$ 15,356.16	\$ 460.68	\$ 15,816.84		\$ 460.68	(20 Hours x 48 Weeks) x \$16.50 (Dir. of Internal Affairs) - this is being replaced by the Howl Grant Program.
606808	RN001	A4130	Travel-In State		Conference and Travel	\$ -		\$ -		\$ -	
660752	RN001	A4130	ExpOth		Participant Incentives	\$ 5,000.00		\$ 4,000.00		\$ (1,000.00)	Howel Squad Incentives
660816	RN001	A4130	Duplicating		Duplicating	\$ -		\$ -		\$ -	Utilize digital methods as opposed to print.
660826	RN001	A4130	Hospitality		Hospitality	\$ -		\$ -		\$ -	Budget never utilized and ASI has a general hospitality account to use for this.
660840	RN001	A4130	Advert-Marketing		Marketing Materials	\$ -		\$ -		\$ -	Work collaboratively with programs.
660900	RN001	A4130	ExpOthr-Special Events		Special Events	\$ -		\$ -		\$ -	
660003	RN001	A4130	Supplies&Srvcs-General		Supplies and Services	\$ -		\$ -		\$ -	
						\$ 20,356.16		\$ 19,816.84		\$ (539.32)	
Account	Fund	Department ID	Account Desc	Class Code	Grant and Service Programs						
660723	RN001	A4700	ExpOthr-Donations		ASI Donations	\$ 6,000.00		\$ 6,000.00		\$ -	
660723	RN001	A4700	ExpOthr-Donations	DEN01	ASI Donations to the Den	\$ -		\$ -		\$ -	
660723	RN001	A4700	ExpOthr-Donations	20231	Howl Grant	\$ -		\$ -		\$ -	
660708	RN001	A4700	ExpOthr-Donations	20010	Childrens Center	\$ 144,943.00		\$ 145,000.00		\$ 57.00	
606808	RN001	A4700	Travel-In State	20012	Student Research and Travel	\$ 68,500.00		\$ 68,500.00		\$ -	
660816	RN001	A4700	Duplicating		Duplicating	\$ -		\$ -		\$ -	
609821	RN001	A4701	FinAid-Stipends/Scholarships	20126	ASI Scholarship	\$ 55,000.00		\$ 55,000.00		\$ -	
609821	RN001	A4701	FinAid-Stipends/Scholarships	20132	PAES Scholarship	\$ 42,000.00		\$ 42,000.00		\$ -	
						\$ 316,443.00		\$ 316,500.00		\$ 57.00	
Account	Fund	Department ID	Account Desc	Class Code	Club Allocation Budget (CAB)						
660900	RN001	A5000	ExpOthr-Special Events		Events	\$ 34,000.00		\$ 34,000.00		\$ -	
660003	RN001	A5000	Supplies&Srvcs-General		Supplies and Services	\$ -		\$ -		\$ -	
660716	RN001	A5000	Specialized Training-CAB-ASI		CAB Training	\$ 1,000.00		\$ 1,000.00		\$ -	Pay for room charges
660826	RN001	A5000	Hospitality		Hospitality	\$ -		\$ -		\$ -	
660816	RN001	A5000	Duplicating		Duplicating	\$ -		\$ -		\$ -	
						\$ 35,000.00		\$ 35,000.00		\$ -	
Account	Fund	Department ID	Account Desc	Class Code	Leadership						
660003	RN001	A5150	Supplies&Srvcs-General		Supplies and Services	\$ -		\$ -		\$ -	
660816	RN001	A5150	Duplicating		Duplicating	\$ -		\$ -		\$ -	
660901	RN001	A5150	Program Expenditure		Programs	\$ -		\$ -		\$ -	
660826	RN001	A5150	Hospitality		Hospitality	\$ -		\$ -		\$ -	
606808	RN001	A5150	Travel-In State		Travel	\$ -		\$ -		\$ -	
						\$ -		\$ -		\$ -	



Account	Fund	Department ID	Account Desc	Class Code	Palm Desert Campus	3% COLA Increase			\$ -	
601897	RN001	A6000	StuAsst-Student Manager/Lead	20007	Student Manager	\$ 15,820.80	\$ 474.62	\$ 16,295.42	\$ 474.62 (20 Hours x 48 Weeks) x \$17.00	
601303	RN001	A6000	SupStaffSal-Student Assistant		Student Assistants	\$ 15,356.16	\$ 460.68	\$ 15,816.84	\$ 460.68 (20 Hours x 48 Weeks) x \$16.50 - one student assistant aside from manager since now there is a VP of PDC.	
660901	RN001	A6000	Program Expenditure		Programs and Publicity	\$ 16,000.00		\$ 16,000.00	\$ -	
660003	RN001	A6000	Supplies&Srvcs-General		Supplies and Services	\$ 500.00		\$ 500.00	\$ -	
606808	RN001	A6000	Travel-In State		PDC Rep Travel	\$ 500.00		\$ 500.00	\$ -	
660835	RN001	A6000	Specialized Tmg-Profssnl Devl		Development	\$ 500.00		\$ 500.00	\$ -	
619001	RN001	A6000	Equip Other		Equipment	\$ 1,000.00		\$ 1,000.00	\$ -	
660816	RN001	A6000	Duplicating		Duplicating	\$ 300.00		\$ 300.00	\$ -	
660724	RN001	A6000	ExpOthr-Club Expenditures PG		CAB	\$ -		\$ -	\$ -	
660711	RN001	A6000	Accounting Fee		Accounting	\$ -		\$ -	\$ -	
660019	RN001	A6000	Legal Expenses		Legal Counsel	\$ -		\$ -	\$ -	
660826	RN001	A6000	Hospitality		Hospitality	\$ -		\$ -	\$ -	
660875	RN001	A6000	Unalloc-O.E.+E		PDC Operating Reserves	\$ 5,200.00		\$ 5,200.00	\$ -	
660727	RN001	A6000	ASI-PDC Office Lease		PDC Lease	\$ 700.00		\$ 700.00	\$ -	
						\$ 55,876.96		\$ 56,812.27	\$ 935.31	
Account	Fund	Department ID	Account Desc	Class Code	Directors	3% COLA Increase			\$ -	
601700	RN001	A4110	SupStaffSal-ASI President		ASI President	\$ 18,292.80	\$ 548.78	\$ 18,841.58	\$ 548.78 (20 Hours x 48 Weeks) x \$19.00	
601701	RN001	A4110	SupStaffSal-ASI Exec VP		Executive Vice President	\$ 17,304.00	\$ 519.12	\$ 17,823.12	\$ 519.12 (20 Hours x 48 Weeks) x \$18.00	
601702	RN001	A4110	SupStaffSal-ASI VP Finance		Vice President of Finance	\$ 17,304.00	\$ 519.12	\$ 17,823.12	\$ 519.12 (20 Hours x 48 Weeks) x \$18.00	
601704	RN001	A4110	SupStaffSal-ASI VP Palm Desert		Vice President of Palm Desert Campus	\$ 17,304.00	\$ 519.12	\$ 17,823.12	\$ 519.12 (20 Hours x 48 Weeks) x \$18.00	
606808	RN001	A4110	Travel-In State		President's Travel	\$ 2,000.00		\$ 3,500.00	\$ 1,500.00	
606812	RN001	A4110	Travel-In State-ASI BoD		BoD Travel	\$ -		\$ -	\$ - Streamline travel account to feed into general travel account. Travel policy enforced.	
660940	RN001	A4110	ASI BoD Incentives		ASI BoD Incentives	\$ 4,000.00		\$ 4,000.00	\$ - Includes academic incentive at \$160 per semester (\$20.00/hr)	
609855	RN001	A4110	ASI Executive Awards		Executive Awards	\$ 5,418.00		\$ 5,418.00	\$ - Summer Housing Option for Executive Officers	
660835	RN001	A4110	Specialized Tmg-Profssnl Devl		Development	\$ 2,500.00		\$ 2,500.00	\$ - Streamline development account to feed into account above.	
660714	RN001	A4110	Transition Exp		A.S. Transition	\$ 6,000.00		\$ 6,000.00	\$ -	
660826	RN001	A4110	Hospitality		Hospitality	\$ 500.00		\$ 1,000.00	\$ 500.00 Food BoD meeting first of month	
660816	RN001	A4110	Duplicating		Duplicating	\$ -		\$ -	\$ -	
						\$ 90,622.80		\$ 94,728.94	\$ 4,106.14	
Account	Fund	Department ID	Account Desc	Class Code	ASI Community Garden	3% COLA Increase			\$ -	
601303	RN001	A4500	SupStaffSal-Student Assistant		Student Assistant	\$ 15,356.16	\$ 460.68	\$ 15,816.84	\$ 460.68 New Account & New Student Asst. \$16.50	
660003	RN001	A4500	Supplies&Srvcs-General		Supplies and Services	\$ 800.00		\$ 800.00	\$ -	
660816	RN001	A4500	Duplicating		Duplicating	\$ 100.00		\$ 100.00	\$ -	
660900	RN001	A4500	ExpOthr-Special Events		Special Events	\$ 2,000.00		\$ 2,000.00	\$ -	
660840	RN001	A4500	Advert-Marketing		Marketing Materials	\$ 1,000.00		\$ 1,000.00	\$ -	
						\$ 19,256.16		\$ 19,716.84	\$ 460.68	
Account	Fund	Department ID	Account Desc	Class Code	Box Office				\$ -	
601897	RN001	A4400	StuAsst-Student Manager/Lead		Student Manager	\$ -		\$ -	\$ - Account closing as there is no more box office.	
601303	RN001	A4400	SupStaffSal-Student Assistant		Student Assistant	\$ -		\$ -	\$ - Account closing as there is no more box office.	
606808	RN001	A4400	Travel-In State		Conference and Travel	\$ -		\$ -	\$ - Account closing as there is no more box office.	
660835	RN001	A4400	Specialized Tmg-Profssnl Devl		Development	\$ -		\$ -	\$ - Account closing as there is no more box office.	
660816	RN001	A4400	Duplicating		Duplicating	\$ -		\$ -	\$ - Account closing as there is no more box office.	
660826	RN001	A4400	Hospitality		Hospitality	\$ -		\$ -	\$ - Account closing as there is no more box office.	
660840	RN001	A4400	Advert-Marketing		Marketing Materials	\$ -		\$ -	\$ - Account closing as there is no more box office.	
660900	RN001	A4400	ExpOthr-Special Events		Special Events	\$ -		\$ -	\$ - Account closing as there is no more box office.	
660003	RN001	A4400	Supplies&Srvcs-General		Supplies and Services	\$ -		\$ -	\$ - Account closing as there is no more box office.	
						\$ -		\$ -	\$ -	
									\$ -	
						Total Budget Amount			\$ 30,754.79	
						24-25 Budget		25-26 Budget	\$ 30,754.79	
						\$ 1,604,106.56		\$ 1,634,861.35		